

# BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 17, ENDING AUG 2, 2003

**EXCLUSIVELY REPRESENTED**

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	699	50	85	0	0	250	22	0	0	0	99	506
ATTORNEY GENERAL	11	467	20	3	0	0	0	0	0	0	0	98	121
AUDITOR GENERAL	03	149	0	2	0	0	0	0	0	0	0	3	5
CAREER DEVELOPMENT	80	904	5	11	0	145	0	2	0	14	315	126	618
CIVIL RIGHTS	15	129	0	0	0	0	0	0	0	0	58	17	75
CIVIL SERVICE	19	185	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,353	38	135	464	0	102	54	0	1,222	577	468	3,060
CONSUMER & INDUSTRY SERVICES	63	3,244	267	40	0	644	115	5	0	0	229	646	1,946
CORRECTIONS	47	16,971	8	867	8,998	0	10	85	0	506	2,132	1,262	13,868
EDUCATION	31	297	2	7	0	2	0	0	0	23	84	73	191
ENVIRONMENTAL QUALITY	76	1,391	36	2	0	0	763	49	0	0	1	211	1,062
EXECUTIVE OFFICE	01	58	0	0	0	0	0	0	0	0	1	0	1
FAMILY INDEPENDENCE AGENCY	43	10,287	204	70	0	74	4	4	0	365	6,070	1,387	8,178
HISTORY ARTS AND LIBRARIES	25	308	29	53	0	0	6	3	0	0	49	48	188
INFORMATION TECHNOLOGY	08	1,729	0	33	0	0	6	60	0	0	1	333	433
MANAGEMENT & BUDGET	07	1,300	6	329	0	0	31	13	0	0	2	225	606
MILITARY AFFAIRS	51	943	32	161	0	0	19	10	0	458	25	55	760
NATURAL RESOURCES	75	3,143	1,175	784	0	0	181	249	0	11	53	242	2,695
STATE	23	1,871	29	23	0	0	0	0	0	0	0	1,282	1,334
STATE POLICE	55	2,738	159	29	0	0	73	22	1,653	6	0	296	2,238
TRANSPORTATION	59	3,038	60	757	0	0	467	704	0	0	2	245	2,235
TREASURY	27	1,471	10	27	0	0	1	2	0	0	6	545	591
<b>GRAND TOTAL:</b>		<b>55,675</b>	<b>2,130</b>	<b>3,418</b>	<b>9,462</b>	<b>865</b>	<b>2,028</b>	<b>1,284</b>	<b>1,653</b>	<b>2,605</b>	<b>9,605</b>	<b>7,661</b>	<b>40,711</b>

**Note:** This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.